

REPORT OF THE TREASURER

VIRGINIA STATE BAR
CASH WITH THE TREASURER OF VIRGINIA AS OF JUNE 30, 1999

Cash with the Treasurer of Virginia as of July 1, 1998: **\$ 1,346,916**

Revenue:

Membership Dues	\$ 4,439,186	
Professional Corporations	71,190	
Section Dues	289,735	
Virginia Lawyer and Virginia Lawyer Register	100,337	
Pamphlets	8,084	
Virginia Lawyer Referral Service	247,927	
Mandatory Continuing Legal Education	113,695	
Professionalism Course	121,430	
Cost Taxing	23,880	
Seminars and Miscellaneous	106,905	
CRESPA Registration	75,570	
Administration and Finance	124,591	
Grants	35,198	
Total Revenue		5,757,728

Operating Expenditures:

Salaries and Wages	3,000,017	
Fringe Benefits	897,848	
Receivers	161,297	
Office Rent	269,777	
Furniture and Equipment	32,431	
Repairs and Maintenance	31,195	
Supplies, Stationery and Forms	74,463	
Printing and Copying	278,169	
Postage	183,989	
Telephone	85,755	
Staff Travel	67,953	
Computer	157,366	
Council, Committees and Board	230,104	
Professionalism Course	77,757	
Sections	211,688	
Young Lawyers Conference	86,755	
Other Operating Expenditures	117,055	
Total Operating Expenditures		5,963,620

Other Disbursements and Transfers:

Lawyers Helping Lawyers	50,000	
Administration and Finance	124,591	
Grants	30,481	
Transfers per Legislature	33,891	
Total Other Disbursements and Transfers	238,963	

Cash with the Treasurer of Virginia as of June 30, 1999: **\$ 902,061**