

REPORTS OF THE STANDING COMMITTEES

STANDING COMMITTEE ON BUDGET AND FINANCE

William D. Cremins, Chair

This year the Budget & Finance Committee dealt primarily with issues surrounding the final year of the reserve spend-down and an analysis of the financial needs of the Virginia State Bar over the next two years. This analysis resulted in a request for a dues increase beginning July 1, 2000, necessitated in large part by the bar's need to add additional staff in the Processional Regulation Department and the Clerk's Office together with the need to complete the computer upgrade project that began several years ago.

As the budget process for the next year continues, the committee will be looking closely at all of the bar's current programs and expenses to see what savings can be achieved. ❀