

REPORTS OF STANDING COMMITTEES

STANDING COMMITTEE ON BUDGET AND FINANCE

William E. Bradshaw, chair

The Standing Committee on Budget and Finance met on March 24, 2005, and reviewed the staff's detail for the 2005–2006 proposed Virginia State Bar operating budget. Immediately following the meeting, the proposed budget was sent to Chief Justice Leroy R. Hassell Sr. and all members of the Supreme Court of Virginia for their review and approval. The proposed budget was reviewed by the Executive Committee on April 15, 2005. The Chief Justice requested several minor changes, which were incorporated for review by the VSB Council in June. The council approved an operating budget for fiscal year 2005–2006 for the bar totaling \$11,574,625. This budget includes a one-time expense of \$1,058,000 for set-up costs for new employees and for the ongoing computer project.

