

C H A R T 8

**END OF YEAR STATISTICAL COMPARISONS**

	6/28/96	6/30/97	6/30/98	6/30/99	6/30/00	6/29/01	6/28/02
I. COMPLAINTS RECEIVED							
FORMAL	1,092	941	1,007	1,059	1,076	983	1,081
NATS	1,557	2,064	1,953	2,065	2,272	2,235	2,836
REVS	28	28	29	23	29	30	48
<b>TOTAL</b>	<b>2,677</b>	<b>3,033</b>	<b>2,989</b>	<b>3,147</b>	<b>3,377</b>	<b>3,248</b>	<b>3,965</b>
II. FORMAL CASES CLOSED	1,019	1,019	976	991	919	949	1,220
III. FORMAL CASES CARRIED FORWARD	1,039	963	995	1,065	1,229	1,282	1,138
IV. TRIALS							
DC TRIALS	36	39	27	31	51	53	54
PC TRIALS	46	33	32	22	58	52	65
<b>TOTAL</b>	<b>82</b>	<b>72</b>	<b>59</b>	<b>53</b>	<b>109</b>	<b>105</b>	<b>119</b>
V. PLEAS							
DC PLEAS	90	66	90	86	70	97	115
PC PLEAS	19	11	33	16	17	19	59
<b>TOTAL</b>	<b>109</b>	<b>77</b>	<b>123</b>	<b>102</b>	<b>87</b>	<b>116</b>	<b>174</b>
VI. DISMISSAL W/ TERMS (NO AGREE)	----	--	--	54	45	55	37
VII. AWAITING TRIAL							
DC LEVEL	61	67	65	67	72	76	54
PC LEVEL	85	81	60	101	111	180	157
<b>TOTAL</b>	<b>146</b>	<b>148</b>	<b>125</b>	<b>168</b>	<b>183</b>	<b>256</b>	<b>211</b>
VIII. AGING OF COMPLAINTS							
% INV >180 DAYS	17.3	20.6	23.4	25.7	25.5	32.5	26.3
#OPEN INV >180 DAYS	114	124	154	187	223	270	206
IX. REVENUE							
ASSESSED	\$80,047.40	\$44,064.33	\$84,151.72	\$65,176.04	\$44,977.93	\$125,301.22	\$134,265.91
COLLECTED	\$39,972.05	\$28,981.95	\$23,154.59	\$25,880.17	\$38,964.64	\$ 62,247.24	\$86,367.89
X. RECORDS CHECKS	868	713	937	1,009	1,147	573	452
XI. TERMS							
CASES	174	166	147	122	103	143	163
RESPONDENTS	117	118	121	99	86	114	115
XII. ACTIVE ATTORNEYS (IGS)	20,747	21,235	21,725	22,135	22,720	23,212	23,746